

NOTICE OF HEARING

Pursuant to Minnesota Statutes, Chapter 103D.911, notice is hereby given that the Board of Managers of the Red Lake Watershed District will hold a public hearing on the proposed 2024 General Fund Budget at 9:15 a.m., August 24, 2023, at the Red Lake Watershed District Office, 1000 Pennington Avenue South, Thief River Falls, MN 56701. The following is the 2024 proposed budget:

	PROPOSED 2024 BUDGET
Manager's fees and salaries	\$ 40,000.00
Board of Managers' expense	24,200.00
Staff salaries	551,515.00
Payroll taxes	42,191.00
Employee benefits	178,097.00
Travel and meetings	7,500.00
Audit	10,400.00
Legal	16,000.00
Office supplies	20,000.00
Office equipment	30,000.00
Appraisers and Viewers	2,000.00
Professional services	25,000.00
Dues and subscriptions	10,000.00
Insurance and bonds	40,000.00
Repairs and maintenance-building	15,000.00
Utilities	12,000.00
Advertising and publications	4,000.00
Telephone	11,000.00
Vehicle expense & maintenance	15,000.00
Engineering supplies	3,000.00
Engineering equipment	<u>40,000.00</u>
TOTAL	\$ 1,096,903.00
LESS: ESTIMATED OVERHEAD	(827,272.50)
LESS: MISCELLANEOUS REVENUE	(<u>3,000.00</u>)
PROPOSED 2023 GENERAL FUND BUDGET	\$266,630.50

CAPITAL PROJECTS FUND

An ad valorem tax of .0003627 times the taxable market value for 2023, collectible for 2024, will be levied on all taxable property within the Red Lake Watershed District. One-half of the levy will remain in the District for projects listed below; the other one-half of the levy will be sent to the Red River Watershed Management Board for projects within the Red River Basin.

Permitting system	Benchmarks
Flood Control studies/projects	Stream gauging
Water quality studies/projects	Rivers
Watershed hydrologic analysis	Lakes
Bank stabilization	